

ANALYSIS OF SALES OF TREATED WATER FOR RESALE - 2001
(NON-ACCRUAL BASIS)¹

Treated Water Sold Outside Denver to Municipalities and Distributors through Master Meters²

	Revenue	Consumption (000 Gallons)	Estimated Number of Taps ³
Alameda Water & Sanitation District	\$ 187,987	103,860	352
Bancroft-Clover Water & Sanitation District	3,446,638	1,904,220	8,307
Bonvue Water & Sanitation District	36,576	20,208	166
Bow-Mar Water & Sanitation District	189,896	104,915	282
Cherry Creek Valley Water & Sanitation District	1,625,472	898,051	1,622
Cherry Creek Village Water & Sanitation District	318,033	175,709	471
Consolidated Mutual Water Company	6,176,504	3,412,433	14,661
Crestview Water & Sanitation District	1,362,058	752,518	4,441
City of Edgewater	410,493	226,792	1,475
City of Glendale	630,079	348,110	268
Green Mountain Water & Sanitation District	4,015,074	2,218,273	9,852
High View Water District	346,255	191,301	859
Ken-Caryl Water & Sanitation District	1,661,763	918,101	3,614
Lakehurst Water & Sanitation District	1,621,432	895,819	4,899
City of Lakewood	539,775	298,218	869
Meadowbrook Water & Sanitation District	355,170	195,580	1,142
North Pecos Water & Sanitation District	309,629	171,066	371
North Washington Street Water & Sanitation District	1,943,488	1,073,870	3,496
Northgate Water District	17,262	9,537	2
South Adams County Water & Sanitation District	1,230,742	679,968	157
Valley Water District	1,009,685	557,832	1,327
Wheat Ridge Water District	1,934,544	1,068,809	5,499
Willowbrook Water & Sanitation District	957,400	528,950	2,865
Willows Water District ⁴	1,084,764	599,317	-
Total Sales for Master Meter Distributors	<u>31,410,719</u>	<u>17,353,457</u>	<u>66,997</u>
City of Aurora	50,392	27,841	
City of Broomfield ⁵	2,552,149	1,410,027	
Chatfield South Water District	10,194	5,632	
Inverness Water District	129,826	71,727	
Total Sales for Other Contracts at Wholesale Rates	<u>2,742,561</u>	<u>1,515,227</u>	
Total Sales of Treated Water for Resale	<u>\$ 34,153,280</u>	<u>18,868,684</u>	<u>66,997</u>

¹This schedule represents actual billings made for water during the year. The difference from amounts on an accrual basis is immaterial.

²Sales on Total Service or Read and Bill Contracts are not included.

³Estimated number of taps served behind Master Meters is based on survey analysis.

⁴Tap information is not currently available.

⁵As of 1996, taps for City of Broomfield are no longer included.